



Repair and Maintenance - Buildings and Structures	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	20,000,000.00	20,000,000.00	
Repair and Maintenance - Buildings and Structures	Various Offices	Competitive Bidding	As needed	As needed	As needed	As needed	As needed	NEP2024	63,887,000.00	63,887,000.00	
<b>Subtotal Repair and Maintenance - Buildings and Structures</b>									<b>83,887,000.00</b>	<b>83,887,000.00</b>	
<b>REPAIR AND MAINTENANCE - OFFICE EQUIPMENT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>5,892,000.00</b>	<b>5,892,000.00</b>	
<b>REPAIR AND MAINTENANCE - ICT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>3,101,000.00</b>	<b>3,101,000.00</b>	
<b>REPAIR AND MAINTENANCE - COMMUNICATION EQUIPMENT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>100,000.00</b>	<b>100,000.00</b>	
<b>REPAIR AND MAINTENANCE - MEDICAL EQUIPMENT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>100,000.00</b>	<b>100,000.00</b>	
<b>REPAIR AND MAINTENANCE - MILITARY, POLICE, AND SECURITY EQUIPMENT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>100,000.00</b>	<b>100,000.00</b>	
<b>REPAIR AND MAINTENANCE - OTHER EQUIPMENT</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>100,000.00</b>	<b>100,000.00</b>	
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>9,576,000.00</b>	<b>9,576,000.00</b>	
<b>REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>2,782,000.00</b>	<b>2,782,000.00</b>	
<b>ADVERTISING EXPENSES</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>280,000.00</b>	<b>280,000.00</b>	
<b>PRINTING AND PUBLICATION EXPENSES</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>342,000.00</b>	<b>342,000.00</b>	
<b>REPRESENTATION EXPENSES</b>											
Venue Rental	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	As needed	NEP2024	2,200,000.00	2,200,000.00	
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	As needed	As needed	As needed	As needed	As needed	NEP2024	800,000.00	800,000.00	
Program Related Expenses		NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	1,000,000.00	1,000,000.00	
<b>Subtotal Representation Expenses</b>									<b>4,000,000.00</b>	<b>4,000,000.00</b>	
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>149,000.00</b>	<b>149,000.00</b>	
<b>RENT BUILDING AND STRUCTURES</b>	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>168,539,000.00</b>	<b>168,539,000.00</b>	
<b>RENT MOTOR VEHICLE</b>	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	<b>500,000.00</b>	<b>500,000.00</b>	
<b>RENT EQUIPMENT</b>											
Photocopying Machine	Various offices	Competitive Bidding	January	January	February	February	NEP2024	2,000,000.00	2,000,000.00		for EPA
Sound System and Lights	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	340,000.00	340,000.00	
<b>Subtotal Rent Equipment</b>									<b>2,340,000.00</b>	<b>2,340,000.00</b>	
<b>OTHER SUBSCRIPTION EXPENSES</b>											
Other and Online Subscription Expenses	Various Offices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	As needed	NEP2024	3,909,289.00	3,909,289.00	
Other Subscription Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	3,736,711.00	3,736,711.00	
<b>Subtotal Other Subscription Expenses</b>									<b>7,646,000.00</b>	<b>7,646,000.00</b>	
<b>DONATIONS</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEP2024	<b>5,000.00</b>	<b>5,000.00</b>	
<b>OTHER MOOE</b>											
Christmas Party											
Christmas Packs	Various Offices	Bidding	September	September	October	October	NEP2024	2,000,000.00	2,000,000.00		
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	NEP2024	2,000,000.00	2,000,000.00		
Program Related Expenses		NP-53.9 SVP	October	October	November	November	NEP2024	1,500,000.00	1,500,000.00		
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	NEP2024	500,000.00	500,000.00		
<b>Subtotal Christmas Party</b>									<b>6,000,000.00</b>	<b>6,000,000.00</b>	
Anniversary	Various Offices	Bidding	March	March	April	April	NEP2024	6,000,000.00	6,000,000.00		
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	NEP2024	3,000,000.00	3,000,000.00		
Program Related Expenses		NP-53.9 SVP	October	October	November	November	NEP2024	2,500,000.00	2,500,000.00		
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	NEP2024	500,000.00	500,000.00		
<b>Subtotal Anniversary</b>									<b>6,000,000.00</b>	<b>6,000,000.00</b>	
PRAISE Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2024	10,000,000.00	10,000,000.00	
GAD Projects (5% of Total Budget)	GAD		As needed	As needed	As needed	As needed	As needed	NEP2024			
Senior Citizen and Differently Abled Person Committee Projects (1% of Total Budget)	SCDAPC		As needed	As needed	As needed	As needed	As needed	NEP2024			
<b>Subtotal Other MOOE</b>									<b>22,000,000.00</b>	<b>22,000,000.00</b>	
<b>TOTAL</b>									<b>1,011,480,000.00</b>	<b>510,048,000.00</b>	<b>501,432,000.00</b>

Prepared by:  
**BIDS AND AWARDS COMMITTEE SECRETARIAT**  
  
 ATTY. DASHELL C. YANCHA-PO  
 CJSO, Procurement Management Division

Recommended for Approval by:  
**BIDS AND AWARDS COMMITTEE**  
 - on leave -  
 ATTY. MA. TERESA S. PABULAYAN  
 Chairperson

ATTY. JASON T. LORENZO  
 Vice-Chairperson

ATTY. RICKSON M. BUENVAJAE  
 Member

ATTY. RONALD JOHN B. DECANO  
 Member

ATTY. RITCHELLE M. DESINGAÑO-YRAÑELA  
 Member

ATTY. PAULY ANNE MARIE D. VASQUEZ  
 Member


Recommended for Approval by:  
**COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES**

MA. THERESA DOLRES C. GOMEZ-ESTOESTA  
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 Co-Chairperson

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 Co-Chairperson

Approved by:  
**HEAD OF THE PROCURING ENTITY**  
  
 AMPARO M. CAROTAJE-TANG  
 Presiding Justice